

FY26 - FY31 Deferred Maintenance (Mini CIP)										
Location	Project Details	Status	Rating	Total	FY27	FY28	FY29	FY30	FY31	FY32
Baker	Refurbish the Staircase by Room 202 (the stairs used for recess)	Complete CIP		-						
	Remove Carpet, Replace with VCT - 5 rooms (Rm 100, 101, 104, 209)	Complete CIP		-						
	Paint 10 Classrooms (i.e. 100, 103, 104, 105, 106, 206, 208, 209)	Complete CIP		-						
	Paint Cafeteria & Main Hallway Area	Complete R&M	2	-						
	Remove Carpet (2 sections - 10' x 20' & 22' x 9') in Cafeteria Vestibule Area. Purchase Area Rugs for Entrance Area in Vestibule from Courtyard and Cafeteria.	Complete R&M	2	-						
	Dishwasher Replacement	Complete State Funds	1	-						
	Refurbish Three (3) Additional Staircases	Complete 9/25- CIP & ADA	2	-						
	New Kitchen Service Line Upgrades (Plumbing and Electrical)	In process - Food Service Rev	1	-						
	Gender Inclusive Bathrooms	FY26 CIP, FY27 DM	3	150,000		150,000				
	HVAC/Ductless AC In Grade 1	FY26 CIP, FY27 DM	3	100,000	100,000					
Baldwin	Upgrade Electrical Service to Meet Code (inside and outside)	Complete CIP		-						
	Ceiling Work/Replaster Upper Level	Complete CIP		-						
	New Drop Ceiling in Lower Level	Complete CIP		-						
	Paint Interior	Complete CIP		-						
	Update Flooring (Excluding Bathrooms)	Complete CIP		-						
	HVAC: Heat Pumps	Complete CIP		-						
	Bathroom Renovation for ADA Compliance	Complete CIP		-						
	Window Shades	Complete CIP		-						
	Build, Alter or Repair Walls	Complete CIP		-						
Lincoln	Library Recondition (Floors, Paint, and Millwork)	Complete CIP		-						
	Gym Renovation (Floors, Painting, and Scoreboard)	Complete CIP		-						
	Electrical Repairs/Replacements Needed for 1994 Bldg	Complete CIP		-						
	Classroom Cabinet Millwork Repairs 2nd and 3rd Floor	Complete CIP		-						
	Replace Ceiling Tiles in the Library, Main Offices, Music Room	Complete CIP		-						
	Cafeteria Reconditioning (Floors, Paint, and Millwork)	Complete CIP		-						
	Finish Removing Wallpaper in Basement, Paint (About 40% Done)	Complete CIP		-						
	2nd/3rd Floor Recondition (Floors, Paint)	In Process 9/25- CIP		-						
	Bathroom Renovations	In Process 10/25- CIP		-						
	Kitchen Renovation		2	100,000		100,000				
Hayes	Upgrade Main Electric to Building to Install Heat Pumps	Complete CIP		-						
	Library Carpet Replacement		2	55,000	55,000					
	Auditorium Renovations (Replace & upgrade 8 wall sconces, floor, seats if applicable)		2/4	75,000	25,000		50,000			
	Paint (Halls, Classrooms, Offices)		4	180,000			50,000	60,000	70,000	
	Bathroom Renovations		4	245,000			105,000	140,000		
	Replace Window Shades in Classrooms		4	25,000			25,000			
	Replace Oven Equipment		1	40,000	40,000					
	AC in Art and Music Rooms Plus Library	FY27 CIP, FY27 DM	3	40,000	40,000					
	Renovate Space for RISE Program Expansion		1	25,000	25,000					
	Kitchen Renovation & Other Equipment Replacement		2	250,000		250,000				
BHS	Replace Door in Café Overflow	Complete CIP		-						
	Extend Lowell Road Loading Dock Another 10 ft. Widen Door	Complete R&M		-						
	Paint 2/3 of the Interior at 115 Greenough		4	1,200,000			300,000	300,000	300,000	300,000
	Classroom & Hallway Flooring (Est. 300,000 SF, Main Campus, Greenough St.)		2	400,000	100,000	100,000	100,000	100,000		
	Upgrade HVAC in Wrestling Room		3	350,000		350,000				
	Install A/C in Cafeteria		3	100,000				100,000		
	Bathroom Renovations		2	1,050,000		350,000	350,000	350,000		
	Renovate Auto Space for Engineering Program (Room 14 in UAB)		2	75,000		75,000				
	Schluntz Foyer Upgrade/Reuse (floor, paint, ceiling tiles)		4	50,000					50,000	
	Replace Flooring in Hallway by Cafeteria	R&M	4	-						
	Replace Ceiling Tiles in Cafeteria		4	25,000					25,000	
	Auditorium Lighting Upgrades & repair (House lights have lost connection to dimmer and programming switches. Stage lighting needs to be upgraded to LED.)	To be Completed - State Funds	1	-						
	Renovate and Paint interior spaces at UAB (High ceilings need of paint)	Painted worst areas only - R&M	2	300,000	150,000	150,000				
	Replace Pavillion Flooring		2	250,000	250,000					
	Install AC in 40 Southfacing Classrooms (Greenough)		3	400,000	200,000	200,000				
	Redesign Schluntz Gym & Replace Bleachers		1/2	250,000	250,000					

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	Kitchen Renovations		4	250,000				250,000		
Lawrence	Replace Carpets in 10 Classrooms	Complete CIP		-						
	Repair/Replace Stair Treads, Various Stairways	Complete CIP		-						
	Convert Boys Locker Room Into PE Office & Supply Room		4	250,000			250,000			
	Paint Walls in Corridors Near Cafeteria & RN Office		2	25,000	25,000					
	Convert Girl's Locker Room into Classroom Spaces and Update Related Bathrooms		1	250,000	250,000					
	Cafeteria		2	500,000		500,000				
	Minor Floor Repairs		4	40,000			40,000			
	Refinish Small & Large Gyms		4	30,000			30,000			
	Gender Inclusive Bathrooms		3	150,000			150,000			
	Install Additional AC Units - 2nd FI Remaining Classrooms	50% Complete - Utility/Energy	3	200,000	200,000					
Runkle	Multi Purpose Room (MPR) Curtain/Drapes (cords are broken and don't work)	Complete CIP		-						
	Update Sound Board and Control Panel in MPR (Including speakers)	Complete CIP		-						
	Lighting Not Working in MPR	Complete CIP		-						
	Paint (All Classrooms and Hallways)	Complete CIP		-						
	Flooring Minor Repairs (Hallways Areas on 1st & 3rd FL), Plus 1 Stairway & Rm. 120	In Process 9/25- CIP		-						
	Gender Inclusive Bathrooms	FY27 CIP, FY27 DM	3	150,000		150,000				
Lynch	AC in Cafeteria & Staff Room	FY27 CIP, FY27 DM	3	350,000			350,000			
	Painting		4	75,000			75,000			
	Flooring		4	100,000			100,000			
	Bathroom Renovations		2	55,000	55,000					
	Interior & Exterior Renovations (Create storage spaces, install shelving, add power/telecom outlets, build exterior overhangs, install exterior water bottle filling station, window replacement)		2/4	845,000		145,000		300,000	200,000	200,000
TOTALS				9,005,000	1,765,000	2,520,000	1,975,000	1,600,000	645,000	500,000

## School Rating Key

- 1 - Urgent Need (safety, system failure or imminent program need)
- 2 - Deferred Maintenance or educational need that must be addressed within 1-2 years
- 3 - Environmental Concerns
- 4 - Deferred maintenance /educational need that must be addressed within 3-5 years

## Color Key

- FY25 Deferred Maintenance Request
- FY26 New Deferred Maintenance Requests
- FY27 New Deferred Maintenance Requests